

REVISED
ATTACHMENT 1
PRICE PROPOSAL FOR CATS II TORFP #R00B9200162
LABOR CATEGORIES

Rates listed should be fully loaded rates. THIS FORM SHALL NOT BE ALTERED

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Total for Base Period One				
		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year One – June 1, 2012 through May 31, 2013				
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Total for Option Year One		\$		\$
		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year Two– June 1, 2013 through May 31, 2014				
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Senior Subject Matter Expert		\$	2080	\$
Total for Option Year Two		\$		\$

RTTT AND MLDS PROJECT PERSONNEL SUPPORT SERVICES TORFP #R00B9200162
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SENIOR SUBJECT MATTER EXPERT	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Total for Base Period One				

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year One – June 1, 2012 through May 31, 2013				
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Total for Option Year One				

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year Two – June 1, 2013 through May 31, 2014				
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Subject Matter Expert		\$	2080	\$
Total for Option Year Two				

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SUBJECT MATTER EXPERT	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Total for Base Period One				

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year One – June 1, 2012 through May 31, 2013				
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Total for Option Year One				

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year Two – June 1, 2013 through May 31, 2014				
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Applications Programmer		\$	2080	\$
Total for Option Year Two				

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APPLICATIONS PROGRAMMER	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Senior IT Professional		\$	2080	\$
Senior IT Professional		\$	2080	\$
Total for Base Period One				

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year One – June 1, 2012 through May 31, 2013				
Senior IT Professional		\$	2080	\$
Senior IT Professional		\$	2080	\$
Total for Option Year One				

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year Two – June 1, 2013 through May 31, 2014				
Senior IT Professional		\$	2080	\$
Senior IT Professional		\$	2080	\$
Total for Option Year Two				

SENIOR IT PROFESSIONAL	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

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Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Senior Database Management		\$	2080	\$
Senior Database Management		\$	2080	\$

Option Year One – June 1, 2012 through May 31, 2013				
Senior Database Management		\$	2080	\$
Senior Database Management		\$	2080	\$

Option Year Two – June 1, 2013 through May 31, 2014				
Senior Database Management		\$	2080	\$
Senior Database Management		\$	2080	\$

SENIOR DATABASE MANAGEMENT	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Quality Assurance Manager		\$	2080	\$
Quality Assurance Manager		\$	2080	\$
Total for Base Period One				

Option Year One – June 1, 2012 through May 31, 2013				
Quality Assurance Manager		\$	2080	\$
Quality Assurance Manager		\$	2080	\$
Total for Option Year One				

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Option Year Two – June 1, 2013 through May 31, 2014				
Quality Assurance Manager		\$	2080	\$
Quality Assurance Manager		\$	2080	\$
Total for Option Year Two				

QUALITY ASSURANCE MANAGER	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Help Desk Manager		\$	2080	\$
Help Desk Manager		\$	2080	\$

Option Year One – June 1, 2012 through May 31, 2013				
Help Desk Manager		\$	2080	\$
Help Desk Manager		\$	2080	\$

Option Year Two – June 1, 2013 through May 31, 2014				
Help Desk Manager		\$	2080	\$
Help Desk Manager		\$	2080	\$

HELP DESK MANAGER	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

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Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Junior Help Desk Specialist		\$	2080	\$
Junior Help Desk Specialist		\$	2080	\$
Option Year One – June 1, 2012 through May 31, 2013				
Junior Help Desk Specialist		\$	2080	\$
Junior Help Desk Specialist		\$	2080	\$
Option Year Two – June 1, 2013 through May 31, 2014				
Junior Help Desk Specialist		\$	2080	\$
Junior Help Desk Specialist		\$	2080	\$

JUNIOR HELP DESK SPECIALIST	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Technical Writer		\$	2080	\$
Technical Writer		\$	2080	\$
Total for Base Period One				

Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year One – June 1, 2012 through May 31, 2013				
Technical Writer		\$	2080	\$
Technical Writer		\$	2080	\$
Total for Option Year One				

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		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year Two – June 1, 2013 through May 31, 2014				
Technical Writer		\$	2080	\$
Technical Writer		\$	2080	\$
Total for Option Year Two				

TECHNICAL WRITER	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Project Control Specialist		\$	2080	\$
Project Control Specialist		\$	2080	\$

Option Year One – June 1, 2012 through May 31, 2013				
Project Control Specialist		\$	2080	\$
Project Control Specialist		\$	2080	\$

Option Year Two – June 1, 2013 through May 31, 2014				
Project Control Specialist		\$	2080	\$
Project Control Specialist		\$	2080	\$

PROJECT CONTROL SPECIALIST	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

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Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Program Administration Specialist		\$	2080	\$
Program Administration Specialist		\$	2080	\$
Total for Base Period One				

Option Year One – June 1, 2012 through May 31, 2013				
Program Administration Specialist		\$	2080	\$
Program Administration Specialist		\$	2080	\$
Total for Option Year One				

Option Year Two – June 1, 2013 through May 31, 2014				
Program Administration Specialist		\$	2080	\$
Program Administration Specialist		\$	2080	\$
Total for Option Year Two				

PROGRAM ADMINISTRATION SPECIALIST	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Internet/Internal Site Developer, Sr		\$	2080	\$
Internet/Internal Site Developer, Sr		\$	2080	\$
Total for Base Period One				

Option Year One – June 1, 2012 through May 31, 2013				
Internet/Internal Site Developer, Sr.		\$	2080	\$
Internet/Internal Site Developer, Sr.		\$	2080	\$
Total for Option Year One				

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Option Year Two – June 1, 2013 through May 31, 2014				
Internet/Internal Site Developer, Sr		\$	2080	\$
Internet/Internal Site Developer, Sr		\$	2080	\$
Total for Option Year Two				

INTERNET/INTERNAL SITE DEVELOPER, SENIOR	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Systems Design Architect		\$	2080	\$
Systems Design Architect		\$	2080	\$
Total for Base Period One				

Option Year One – June 1, 2012 through May 31, 2013				
Systems Design Architect		\$	2080	\$
Systems Design Architect		\$	2080	\$
Total for Option Year One				

Option Year Two – June 1, 2013 through May 31, 2014				
Systems Design Architect		\$	2080	\$
Systems Design Architect		\$	2080	\$
Total for Option Year Two				

SYSTEMS DESIGN ARCHITECT	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

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		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Total for Base Period One				

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year One – June 1, 2012 through May 31, 2013				
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Total for Option Year One				

		A	B	C
Labor Category	Name of Resource	Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Option Year Two – June 1, 2013 through May 31, 2014				
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Systems Design Engineer		\$	2080	\$
Total for Option Year Two				

SYSTEMS DESIGN ENGINEER	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

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Labor Category	Name of Resource	A	B	C
		Full Loaded Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Base Period One – NTP through May 31, 2012				
Senior Network Engineer		\$	2080	\$
Senior Network Engineer		\$	2080	\$
Total for Base Period One				

Option Year One – June 1, 2012 through May 31, 2013				
Senior Network Engineer		\$	2080	\$
Senior Network Engineer		\$	2080	\$
Total for Option Year One				

Option Year Two – June 1, 2013 through May 31, 2014				
Senior Network Engineer		\$	2080	\$
Senior Network Engineer		\$	2080	\$
Total for Option Year Two				

NETWORK ENGINEER	
BASE PERIOD ONE TOTAL	
OPTION YEAR ONE TOTAL	
OPTION YEAR TWO TOTAL	
TOTAL	

RTTT AND MLDS PROJECT PERSONNEL SUPPORT SERVICES TORFP #R00B9200162
REVISED PRICE PROPOSAL

VENDOR'S NAME _____

ADDRESS _____

CITY, STATE AND ZIP CODE _____

TELEPHONE NO. _____ FAX NO. _____

FIN _____ DUNS NO _____

EMAIL ADDRESS _____

SIGNATURE _____

PRINTED NAME _____

TITLE _____ DATE _____

The attached price proposal Exhibit A is hereby expressly incorporated and made part of this contract. The Hourly Labor Rate is the actual rate the State will pay for services and must be recorded in dollars and cents. The Hourly Labor Rate cannot exceed the Department of Information Technology (DoIT) Master Contract Rate, but may be lower. Rates must include all direct and indirect costs and profit for the Master Contractor to perform under the Contract.

SUBMIT AS A .PDF FILE WITH THE FINANCIAL RESPONSE

ALL RESPONSES MUST BE EMAILED TO
R00B9200162@msde.state.md.us